

# NOTICE OF MEETING OF THE MALHEUR COUNTY BUDGET COMMITTEE

The Malheur County Budget Committee will meet on Tuesday, April 23, 2024 and Wednesday, April 24, 2024 at the Malheur County Courthouse, Room #106, Vale to discuss the budget for the fiscal year July 1, 2024 to June 30, 2025.

Any person may participate in the meeting and discuss the proposed budget with the Budget Committee. You may also attend the meeting electronically.

To join the meeting from your computer, tablet or smartphone:

<https://meet.goto.com/MCPZ/malheur-county-court>

You can also dial in using your phone.

United States: [+1 \(571\) 317-3129](tel:+15713173129)

**Access Code:** 299-510-653

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Written comments may be submitted to [kim.ross@malheurco.org](mailto:kim.ross@malheurco.org) up to and including the date and time of the meeting.

# BUDGET COMMITTEE MEETINGS AGENDA

## Fiscal year 2024-2025

### TUESDAY, APRIL 23, 2024

- 9:00 a.m. - Budget Message by Judge Joyce
- Elect Chair
- 9:02 a.m. - IS Director Joshua Kreger
- Pg. 3 - Information Services
  - Pg. 82 - IS Tech Fund
- 9:20 a.m. - Weed Inspector Amanda Zander
- Pg. 36 – Weed Control
- 9:30 a.m. - Snake River Transit/Malheur Council on Aging & Community Services
- Pg. 58 - Special Transportation Fund, Line-Item 5-40-7422 “5311 Match”
- 9:45 a.m. - Soil and Water Conservation District (SWCD) Manager Linda Rowe
- Pg. 38 - Economic Development Fund
- 10:00 a.m. - County Fairgrounds
- Pgs. 55-57 - County Fair Fund
- 10:30 a.m. - BREAK
- 10:45 a.m. - Planner Tatiana Burgess
- Pg. 17 - Planning/Zoning
- 11:00 a.m. - Juvenile Department Director Ted Martinez
- Pg. 15 - Juvenile Department
  - Pg. 59 - Juvenile Crime Prevention
  - Pg. 71 - MS 11 Detention Fund
- 11:20 a.m. - Trial Court Administrator Marilee Aldred
- Pg. 62 - Court Facilities Security
  - Pg. 63 - State Drug Court Fund
  - Pg. 64 - State Mediation Fund
- 11:30 a.m. - Amanda Grosdidier – Ani-care Animal Shelter
- Pg. 20 – Non Program, Line-Item 5-20-3401 “Dog Control”
- 11:40 a.m. - Predatory Animal Control
- Pg. 20 – Non Program, Line Item 5-20-8020 “Predatory Animal Control”

Noon - BREAK FOR LUNCH

***Close County Budget Meeting and Open Agricultural Educational Extension Service District Budget Meeting***

1:15 p.m. - Agricultural Educational Extension District Budget Message and Budget

- Tax Service Budget

***Close Agricultural Educational Extension Service District Budget Meeting and Reopen County Budget Meeting***

1:35 p.m. - Extension Service

- Pg. 35 - Extension Service

1:45 p.m. - Environmental Health Clerk Kelly Friend

- Pg. 18 - Solid Waste
- Pg. 30 – Environmental Health

2:00 p.m. - Ontario Community Library Director Darlyne Johnson

- Pg. 33 - Ontario Community Library

2:05 p.m. - Assessor Dave Ingram

- Pg. 6 - Assessor
- Pg. 68 - GIS Maintenance Fund

2:15 p.m. - Clerk Gayle Trotter

- Pg. 5 - County Clerk
- Pg. 69 - Clerk Records Fund

2:30 p.m. - Maintenance Specialist Don Dalton

- Pg. 16 - Courthouse

2:50 p.m. - Surveyor Derrick McKrola

- Pg. 37 - County Surveyor
- Pg. 46 - Surveyor Corner Preservation Fund

3:05 p.m. - BREAK

3:20 p.m. –

3:30 p.m. - Health Department Director Sarah Poe

- Pgs. 27-28 - Health Department
- Pg. 29 – Medical Investigation

4:00 p.m.-

Sheriff Travis Johnson and Command Staff

- Pgs. 21-22 - Sheriff
- Pgs. 23-24 - Jail
- Pg. 25 - MCSO Communication Center
- Pg. 26 - Emergency Management
- Pgs. 47-48 - Community Corrections
- Pg. 50 - Boat License Fund
- Pg. 51 - Corrections Assessment
- Pg. 54 - Task Force Fund
- Pg. 60 - 911 Fund
- Pg. 61 - Traffic Safety Fund
- Pg. 67 - Search and Rescue Fund
- Pg. 70 - Federal Forfeitures Fund
- Pg. 79 - Work Release Construction Fund

# WEDNESDAY, APRIL 24, 2024

- 9:00 a.m. - Road Supervisor Dave Tiffany
- Pg. 32 - Marine & Park
  - Pgs. 40-42 - Road Fund
  - Pg. 43 - Major Bridge Fund
  - Pg. 44 - Road Equipment Fund
  - Pg. 45 - Road Improvement Fund
- 9:30 a.m. - District Attorney Dave Goldthorpe
- Pgs. 9-10 - District Attorney
  - Pg. 11 - VOCA Grant/DA
  - Pg. 12 - CAMI Grant/DA
  - Pg. 14 - CFA/DA
  - Pg. 52 - DA Enforcement
- 10:00 a.m. - Building Official Adele Schaffeld
- Pgs. 73-74 - Building Department
- 10:20 a.m. - BREAK
- 10:35 a.m. - Treasurer/Tax Collector Jennifer Forsyth
- Pg. 8 - County Treasurer/Tax
- 10:45 a.m. - Snake River Economic Development Alliance (SREDA) Executive Director Kristen Nieskens
- Pgs. 38 - Economic Development Fund
- 11:00 a.m. - Economic & Community Development Director Taylor Rembowski
- Pgs. 38-39 - Economic Development Fund
- 11:20 a.m. -
- 11:30 a.m. - Veterans Service Officer Connie Tanaka
- Pg. 31 - Veterans Service
  - Pg. 66 - CVSO Expansion Fund
- 11:45 a.m. - Poverty to Prosperity (P2P)
- Pg. 38 - Economic Development Fund
- Noon - BREAK FOR LUNCH

- 1:15 p.m. - Justice of the Peace Margie Mahony
- Pg. 13 - Ontario Justice Court

### ***Close County Budget Meeting and Open Ambulance Service District Budget (ASD) Meeting***

- 1:30 p.m. - ASD Budget Message and Budget
- ASD Budget

### ***Close Ambulance Service District Budget Meeting and Reopen County Budget Meeting***

- 1:45 p.m. - Any Remaining Budget Items and Discussion; and Approval of Budgets

The following Budget Pages will be discussed as the meeting allows in order to make the best use of available time.

- Pg. 1 - Revenues
- Pg. 2 - County Court
- Pg. 4 – County Counsel
- Pg. 7 - Administrative Office
- Pg. 20 - Non Program
- Pg. 34 - Watermaster
- Pg. 49 - Law Library
- Pg. 53 - Taylor Grazing Fund
- Pg. 58 - Special Transportation Fund
- Pg. 65 - Mental Health Fund
- Pg. 72 - 45<sup>th</sup> Parallel Fund
- Pg. 75 - Reload/Industrial Park Project
- Pg. 76 – American Rescue Plan
- Pg. 77 – Opioid Settlement Fund
- Pg. 78 – Local Assist LATCF
- Pg. 80 - Insurance Reserve
- Pg. 81 - Car Pool Fund
- Pgs. 83-84 - General County Equipment Fund
- Pg. 19 - General County Contingency

NOTE: Agenda items may be rearranged in order to make the best use of available time. Anyone wishing to be present for a particular item is encouraged to join the meeting when the meeting begins to avoid missing an item of interest.